

Table 1: Water Rate Schedule

Rate Revenue Increase:		40%	40%	15%	9%	7%
Implementation Date:	Current Rate	November, 2025	July, 2026	July, 2027	July, 2028	July, 2029
Water Usage Rates (per TGAL)						
Usage Rate:	\$1.90	\$2.66	\$3.72	\$4.28	\$4.67	\$5.00
Fixed Monthly Base Charges						
3/4"	\$15.00	\$21.00	\$29.40	\$33.81	\$36.85	\$39.43
1"	\$28.00	\$39.20	\$54.88	\$63.11	\$68.79	\$73.61
1.5"	\$55.00	\$77.00	\$107.80	\$123.97	\$135.13	\$144.59
2"	\$87.00	\$121.80	\$170.52	\$196.10	\$213.75	\$228.71
3"	\$170.00	\$238.00	\$333.20	\$383.18	\$417.67	\$446.91
4"	\$265.00	\$371.00	\$519.40	\$597.31	\$651.07	\$696.64
6"	\$545.00	\$763.00	\$1,068.20	\$1,228.43	\$1,338.99	\$1,432.72

Table 2: Sewer Rate Schedule

Rate Revenue Increase:		25%	15%	6%	5%	5%
	Current Rate	November, 2025	July, 2026	July, 2027	July, 2028	July, 2029
Sewer Monthly Fixed Charge						
Per REU*	\$60.00	\$75.00	\$86.25	\$91.43	\$96.00	\$100.80

* REU = Residential Equivalent Unit