### **RESOLUTION NO. 2025-11**

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF UKIAH ADOPTING ELECTRIC UTILITY FIXED FEE SCHEDULE.

WHEREAS, the City of Ukiah ("City") provides electric utility service to residents and businesses in the City, and Ukiah Electric Utility is the City's publicly owned electric utility with the City Council providing local governance and oversight; and

WHEREAS, the City has operated the municipal electric utility for more than 110 years and the electric rates are based on the cost to provide service; and

WHEREAS, the Utility provides essential, routine services to residents and businesses; and

WHEREAS, the current fixed fees for routine utility services have not been adjusted since 1997, despite significant increases in labor, materials, and equipment; and

WHEREAS, a recent cost of service analysis has determined that the existing fees recover only a portion of the actual costs incurred by the Utility, resulting in a financial shortfall; and

WHEREAS, without an adjustment, the Utility would continue to subsidize these services using general utility revenues, which are intended for system-wide infrastructure and operational needs rather than individual service requests; and

WHEREAS, the proposed fee adjustments are designed to reflect the actual cost of providing these services, ensuring fairness and financial sustainability; and

WHEREAS, the City Manager and Staff recommend implementing the proposed Electric Utility Fixed Fee Schedule, effective March 20, 2025; and

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Ukiah determines that each of the findings set forth above is true and correct.

BE IT FURTHER RESOLVED that the City Council of the City of Ukiah hereby adopts the Electric Utility Fixed Fee Schedule, as set forth in Exhibit A and that these fees shall be effective immediately, unless otherwise ordered by the City Council on March 19, 2025. All prior fee schedules in conflict herewith are repealed upon the effective date of the new schedule. All other contract conditions for service remain unaltered and in full effect and the City Clerk shall cause the publication of this resolution in the Ukiah Daily Journal within 10 days following City Council action on March 19, 2025, pursuant to the provisions of Section 3957 of the Ukiah City Code.

PASSED AND ADOPTED this 19th day of March 2025, by the following roll call vote:

AYES:

Councilmembers Rodin, Criss, Orozco, Sher, and Mayor Crane.

NOES:

None.

ABSENT: None.

ABSTAIN: None.

ATTEST:

Kristine Lawler, City Clerk

### Exhibit A

## SCHEDULE OF ELECTRIC FIXED FEES Effective Date 03/20/2025 Supersedes Schedule 1615

### APPLICABILITY:

This schedule applies to all connections to the City's electric distribution system except those which serve street lighting or traffic signals.

### **TERRITORY:**

Within the incorporated limits of the City and land owned or leased by the City.

## **DESCRIPTION OF CHARGES:**

All work completed by the Utility shall be completed during normal business hours. If a customer requests that the work be completed during other than regular business hours (Monday – Thursday 7am-4pm), it shall be completed at the customer's sole expense at a time agreed upon by the Utility.

- A. Overhead Services: No overhead service shall be permitted for new construction except upon prior approval of the Electric Utility Director. Such approval shall be granted only upon a determination, pursuant to Section 3854 of Article 6, "Undergrounding of Utilities," of the Ukiah Municipal Code, that the installation of an underground service is not feasible. In the event overhead service is authorized, an overhead service fee shall be assessed pursuant to Table 1 of the Schedule of Electrical Connection Charges.
- B. Underground Services: Where the City installs the service conductors, a service fee shall be assessed pursuant to Table 1 of the Schedule of Electrical Connection Charges.
- C. Temporary Service: A fee will be applied for all temporary service installations. The customer is responsible for installing all necessary infrastructure up to the point of connection, including but not limited to conduit, box pads (provided by the City), pull boxes (provided by the City), and service poles. The Electric Utility will provide the service drop, conductors, and meter. Any additional facilities required for service beyond the standard installation must be supplied and removed at the customer's sole expense.
- D. Upgraded Service: If the customer wishes to upgrade their service, a service fee shall be assessed pursuant to Table 1 of the Schedule of Electrical Connection Charges.
- E. Solar Meters: Bi-directional meters are required for solar customers and exceed the cost of a regular meter. The difference in this cost is to be borne by the customer. A fee for this advanced meter must be paid prior to meter installation. See Table 1 for charges.

# A. SERVICES TO NEW CONSTRUCTION:

No overhead service for new construction is permitted except where underground service is not feasible. Where such overhead service is allowed, an overhead service fee shall be charged.

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. Where City Distribution System is Overhead:	CURRENT FEE	PROPOSED
RESIDENTIAL ISINGLE FAMILY) SERVICES  OVERHEAD SERVICE WHEN ALLOWED (200 AMP, 100 FT. MAX)  UNDERGROUND 1-PHASE, 200 AMP, SERVICE LENGTH 100 FT. MAX  UNDERGROUND 1-PHASE, 400 AMP, SERVICE LENGTH 100 FT. MAX	\$100.00 \$300.00 \$500.00	\$775.00 \$1,125.00 \$1,215.00
COMMERCIAL SERVICE UNDERGROUND 1-PHASE, 400 AMP, TEST BYPASS, SERVICE LENGTH 100FT. MAX. (Self-contained meter) FOR SERVICE REQUIRING GREATER LENGTH OR CAPCITY OR CITY INSTALLED CT'S	\$300.00 ACTUAL INSTALL COSTS	\$1,215.00 ACTUAL INSTALL COSTS
Where City Distribution is Underground:  RESIDENTIAL (SINGLE FAMILY) SERVICES  1 PHASE, 200 AMP, 240 VOLT, SERVICE LENGTH 100 FT. MAX.  1 PHASE, 400 AMP, 240 VOLT, SERVICE LENGTH 100 FT. MAX. (Self-contained meter)  FOR SERVICES REQUIRING GREATER LENGTH OR CAPACITY OR CITY INSTALLED CT'S	\$175.00 ACTUAL INSTALL COSTS	\$1,125.00 \$1,215.00 ACTUAL INSTALL COSTS
COMMERCIAL UNDERGROUND 1 PHASE, 400 AMP, TEST BYPASS, SERVICE LENGTH 100 FT. MAX. (Self-contained meter) FOR SERVICES REQUIRING GREATER LENGTHOR CAPACITY OR CITY INSTALLED CT'S		\$1,215.00 ACTUAL INSTALL COSTS
REPLACEMENT OF EXISTING SERVICES:		
EXISTING SERVICES CUSTOMER WISHES TO CHANGE SERVICE PANEL TO 200 AMP MAX., AND EXISTING SERVICE DROP CONDUCTOR IS ADEQUATE (DISCONNECT/RECONNECT ONLY)	SAME AS OVERHEAD FEES ABOVE	\$350.00
TEMPORARY SERVICES:		
Customer shall furnish and install all infrastructure as outlined by City Electric and the City Electric will provide equipment, connection and make ready. City Electric will supply the service conductor from existing distribution facilities to designated point of connection.	tion and make ready.	
<u>OVERHEAD TEMPORARY SERVICE</u> TO CUSTOMER-OWNED SERVICE POLE, 1 PH, 200 AMP MAX., 250 VOLT MAX, SERVICE LENGTH 100FT. MAX. FOR SERVICES REQUIRING GREATER LENGTH OR CAPACITY THAN ABOVE	\$75.00 ACTUAL INSTALL COSTS	\$775.00 ACTUAL INSTALL COSTS
TO CUSTOMER-OWNED SERVICE POLE, 1 PH 200 AMP MAX., 250 VOLT MAX., TRANSFORMER, SERVICE LENGTH 100 FT. MAX.		\$1,425.00
<u>UNDERGROUND TEMPORARY SERVICE</u> TO CUSTOMER-OWNED SERVICE POLE OR FACILITY, 1 PHASE, 200 AMP MAX., 250 VOLT MAX., SERVICE LENGTH 100FT. MAX.	\$60.00	\$1,800.00
TO CUSTOMER-OWNED SERVICE POLE OF FACILITY, 1 PHASE, 200 AMP MAX., 250 VOLT MAX., TRANSFORMER SERVICE LENGTH 100 FT. MAX		\$2,700.00
SOLAR METER FEES		
Residential Bi-Directional Meter Commercial Bi-Directional Meter		\$150.00

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Admin/Financials/Fixed Fees/Schedule of Electrical Connection Charges