



AGENDA SUMMARY REPORT

SUBJECT: Approve Plans and Specifications for the Downtown Streetscape and Road Diet Phase 2 Specification 21-01 and Authorize Staff to Issue Bids.

DEPARTMENT: Public Works

PREPARED BY: Seth Strader, Administrative Analyst

PRESENTER: Tim Eriksen, Director of Public Works

ATTACHMENTS:

1. Ukiah Streetscape Ph II_100% Plans_2023 02-22
2. Ukiah Streetscape Ph II_100% Special Provisions 2023 02-22
3. Ukiah Phase II Eng Est - 100
4. Proj. Area
5. Street Layout
6. Median Example

Summary: Staff is requesting City Council Approval of Plans and Specifications for the Downtown Streetscape and Road Diet Phase 2, and authorize staff to issue bids for Specification Number 21-01.

Background: The Downtown Streetscape and Road Diet Phase 2 (DTS Phase 2) project is the continuation of the Downtown Streetscape and Road Diet project that replaced utilities and renovated the street and pedestrian right of way facilities along State Street from Mill Street to Henry Street. Improvements included the replacement of water and sewer utilities, underground electrical, pedestrian bulbouts, landscaping features, benches and improved traffic signals. Phase 2 aims to expand and continue the project from Henry Street to Norton Street and from Mill Street to Gobbi Street, with an overlay continuing to Cherry Street.

Discussion: City Staff and design consultant GHD Inc. have completed the plans (Attachment 1) and specifications (Attachment 2) for Spec. 21-01 Downtown Streetscape and Road Diet Phase 2 (Phase 2). The engineer's estimate for the project is \$10,539,263.00 (\$11,593,183 with 10% total contingency). See Attachment 3 for Engineer's Estimate.

Phase 2 of the Downtown Streetscape Project will continue the improved downtown corridor north from Henry Street, including Scott Street and south from Mill Street. Phase 2 will include the replacement of water and sewer utilities, undergrounding of electrical utilities, pedestrian improvements and street reconstruction. Different lengths of the project will include variations in street and pedestrian features. See Attachment 4 for the entire proposed project area.

Phase 2 includes lane changes similar to Phase 1, as well as the addition of small center medians in areas where width allows and where intersections would not be impacted. A detailed plan of one of these can be found in Attachment 5. See Attachment 6 for an example of a median between Norton St and Scott St. Two other medians will be featured between Gobbi and Mill Streets. The traffic signal at State Street and Norton Street will be replaced with a STOP sign on Norton Street. Scott Street will see water and sewer utility replacement due to aging and failing infrastructure in the area and the road will be rehabilitated rather than a full reconstruction.

It is important to realize that the current complete street concepts are still being incorporated into the final plan sets, and all travel lanes are intended to be eleven feet in width. However, there are areas where aligning with the Phase 1 Streetscape will have transitions that will slightly vary as they merge to the eleven foot widths of

this project. City staff will work with the Complete Streets Ad Hoc to modify and finalize all lane widths.

Staff is recommending that Council approve the plan and specifications for Phase 2. If approved, the project will be sent out to bid. Staff would then prepare a report for council to review and approve the lowest qualified bidder to perform construction.

Project Funding Summary

	Current Budget	Adjustments	Proposed Budget
Source:			
Measure Y	\$ 2,302,261	\$ 325,251	\$ 2,627,512
2022 Bonds - Streets	692,530	776,128	1,468,658
CalTrans Local Partnership Program Grant (formulaic)	-	600,000	600,000
Electric:			
General reserves	883,261	(883,261)	-
2022 bonds - electric		883,261	883,261
Water:			
General reserves	1,752,731	(262,910)	1,489,821
2022 bonds - water		262,910	262,910
Wastewater:			
General reserves	2,592,021	(388,803)	2,203,218
2022 bonds - wastewater		388,803	388,803
2023 CalTrans grant	1,369,000	300,000	1,669,000
Total	<u>\$ 9,591,804</u>	<u>\$ 2,001,379</u>	<u>\$ 11,593,183</u>
Project cost w contingency			\$ 11,593,183
Funding sufficiency (deficiency)			-

Recommended Action: Approve Plans and Specifications for the Downtown Streetscape and Road Diet Phase 2 and Authorize Staff to Issue Bids for Specification Number 21-01.

BUDGET AMENDMENT REQUIRED: Yes

CURRENT BUDGET AMOUNT: Measure Y: \$2,302,261; 2022 Bonds - Streets: \$692,530; Electric general reserves: \$883,261; Water general reserves: \$1,752,731; Wastewater general reserves: \$2,592,021; 2023 CalTrans Grant: \$1,369,000

PROPOSED BUDGET AMOUNT: Measure Y: \$2,627,512; 2022 Bonds - Streets: \$1,468,658; Electric 2022 bonds: \$883,261; Water general reserves: \$1,489,821; 2022 water bonds: \$262,910 Wastewater general reserves: \$2,203,218; 2022 wastewater bonds: \$388,803; 2023 CalTrans Grant: \$1,669,000

FINANCING SOURCE: Measure Y, 2022 Bonds - Streets, Electric 2022 bonds, Water general reserves, 2022 water bonds, Wastewater general reserves, 2022 wastewater bonds, 2023 CalTrans Grant

PREVIOUS CONTRACT/PURCHASE ORDER NO.:

COORDINATED WITH: Finance Department

DIVERSITY-EQUITY INITIATIVES (DEI):

CLIMATE INITIATIVES (CI): 2b – Encourage active transportation as a viable alternative to automobiles.

Approved: 
Sage Sangiacomo, City Manager

