



AGENDA SUMMARY REPORT

SUBJECT: Consideration of Award of Bid to Ghilotti Construction Company in the Amount of \$9,835,445.75 for the Downtown Streetscape, Road Diet and Utilities Project – Phase II, Specification No.21-01, and Approval of Corresponding Budget Amendment.

DEPARTMENT: Public Works

PREPARED BY: Seth Strader, Administrative Analyst

PRESENTER: Tim Eriksen, Director of Public Works

ATTACHMENTS:

1. PS&E Approval
2. Bid Tab
3. Low Bid

Summary: Council will consider awarding a contract to Ghilotti Construction Company in the amount of \$9,385,445.75 for the Downtown Streetscape, Road Diet and Utilities Project – Phase II, Specification No.21-01.

Background: The City Council approved the plans, specifications and estimate for the Downtown Street Scape Project Phase II (Phase II) at the March 1st, 2023 City Council Meeting and directed staff to advertise for bids. (Attachment 1) Following the March 1 meeting, Staff met with internal stakeholders, including public safety, to ensure that questions and concerns related to the project were addressed. As a result, plans have been developed to include an emergency vehicle traffic preemption system on the traffic signals, which will further enhance safety and emergency vehicle response times throughout the community.

Phase II improvements include the replacement of water and sewer utilities, underground electrical, pedestrian bulbouts, landscaping features, benches and improved traffic signals. Phase 2 aims to expand and continue existing Streetscape features from Henry Street to Norton Street and from Mill Street to Gobbi Street, with an overlay continuing to Cherry Street.

Staff released a request for bid on March 2, 2023.

Discussion: The City received three (3) construction bids for this project on April 11, 2023 (Attachment 2). Ghilotti Construction was the low bidder with a bid amount of \$9,835,445.75. A copy of Ghilotti Construction Co.'s bid is provided in Attachment 3. A budget amendment is requested to cover the amount, plus a 10% contingency.

As with the first phase of the Streetscape Project, Staff has developed a comprehensive outreach plan that will include regular notifications to the project area and the community, social media, and a dedicated webpage.

Recommended Action: Award bid to Ghilotti Construction Company in the amount of \$9,835,445.75 for the Downtown Streetscape, Road Diet and Utilities Project – Phase II, Specification No.21-01 and approve corresponding budget amendment.

BUDGET AMENDMENT REQUIRED: Yes

CURRENT BUDGET AMOUNT: Measure Y: \$3,596,636; 2022 Bonds-Streets: \$614,231; CalTrans Grant: \$0; Water Reserves: \$1,717,257; Water 2022 Bonds: \$0 ; Wastewater Reserves: \$2,556,547; Wastewater 2022 Bonds: \$0; Electric 2022 Bonds: \$350,000

PROPOSED BUDGET AMOUNT: Measure Y: \$2,627,512; 2022 Bonds-Streets: \$2,224,303; CalTrans Grant: \$1,669,000; Water Reserves: \$1,213,774; Water 2022 Bonds: \$262,910; Wastewater Reserves: \$1,538,254; Wastewater 2022 Bonds: \$388,803; Electric 2022 Bonds: \$894,436

FINANCING SOURCE: Measure Y; 2022 Bonds: Streets, Water, Wastewater and Electric; and CalTrans Grant

PREVIOUS CONTRACT/PURCHASE ORDER NO.: N/A

COORDINATED WITH: Andrew Stricklin, Associate Engineer, Mary Horger, Financial Services Manager and Tim Eriksen, Director of Public Works

DIVERSITY-EQUITY INITIATIVES (DEI):

CLIMATE INITIATIVES (CI): 2b – Encourage active transportation as a viable alternative to automobiles.

Approved: 
Sage Sangiacomo, City Manager