



AGENDA SUMMARY REPORT

SUBJECT: Determination of Notification of Intent to Adjust Curbside Collection and Transfer Station Service Rates in Compliance with Solid Waste Contracts, and Initiation of Proposition 218 Protest Period for Residential Curbside Collection Rates.

DEPARTMENT: Finance

PREPARED BY: Dan Buffalo, Finance Director, Sage Sangiacomo,
City Manager

PRESENTER: Dan Buffalo, Director of Finance

ATTACHMENTS:

1. SWS UWS April 2022 Adjustment
2. Rate Comparison

Summary: The City Council is asked to receive and review a determination from the City Manager of proposed rates, as intended to be adjusted by Ukiah Waste Solutions, Inc. and Solid Waste Systems, Inc. for curbside and Ukiah Transfer Station services, respectively. A five-year financial review of the companies was also due and completed. The proposed rate adjustments are, by contract, allowed annually to address cost adjustments borne by the City's franchise solid waste contractor. Those operating costs are limited and specifically identified by contract as pass-through or affected by inflation, measured by the consumer price index (CPI-u).

Background: Pursuant to contracts between the City of Ukiah and Ukiah Waste Solutions, Inc., and City of Ukiah and Solid Waste Systems, Inc. (collectively referred to herein as the "Company"), notices of intent were submitted to the City by the Company on August 13, 2021, for adjustments to collection rates for residential and commercial curbside service and rates for Ukiah Transfer Station services. These notices are allowed by contract annually, and any subsequent adjustments to rates are applied to the next calendar year. Corresponding notices are further detailed in the discussion section and included as attachments to this report.

Additionally, per the agreements between the City and Company, the City completed a five-year review of the Company's financial statements through December 30, 2020. The subsequent analysis and other due diligence completed was included in this City Manager's report supporting these rate revisions.

Because of the additional time needed to examine and complete its due diligence of the five-year financial review, the City and Company agreed to delay any subsequent rate adjustment to March 2022 following a Proposition 218 protest period.

Discussion: The Finance Department was tasked to review the methodology and supporting materials used by the Company to arrive at the proposed rate adjustments to evaluate its conformity with contract requirements. As required by contract and following Finance's review, the City Manager reviewed the notices of intent from the Company received in August, 2021. The Department also coordinated with the Company in the five-year review, starting with the receipt of reviewed financial statements, compiled and reported on by an independent CPA firm, Moss Adams (CPA Firm). As part of its due diligence, the Department examined those reviewed statements and the report from CPA Firm, concluding that the revenue, expenses, and net profit (and losses) were reasonable in the context of the Company's proposed rate adjustments.

The Company has proposed making changes to its pricing schedule for curbside collection in addition to the regular annual adjustment. City management reviewed these changes in the context of the five-year review and met with the Company to discuss them in detail. Staff was satisfied with the reasons and methodology presented and, after submitting feedback to the Company, received revised rate changes, finding them reasonable in support of the need for this pricing rebalance.

Requested changes made by the Company result in modifications to pricing of all services. Notably, these changes help to address the effects on service costs of significantly rising inflation for both the Company and city customers by more equitably distributing such costs to the customer base. This was one of the purported outcomes of the five-year review: to better align costs, pricing, and service delivery to customers given actual costs incurred over that period.

Additionally, included in this rebalancing and rate adjustment (and as permitted agreement) are pass-through costs related to performance of the five-year review, and for amounts authorized by the Council to be paid for mitigation expenses related to solid waste collection, such as to the Mendocino Solid Waste Management Authority (MSWMA).

No rebalancing to the rate schedule for the Transfer Station was requested by the Company. The adjustments presented here are simply to account for pass-throughs and other costs that were experienced regularly during prior annual adjustments. The Company expressed an interest in revisiting a rebalancing approach to Transfer Station rates sometime in the near future (similar to curbside discussed earlier), and staff agreed it was best broached at a later date when potential costs related to the landfill closure and post closure were better understood.

For both curbside and transfer station services, the regular cost elements under review consist of changes to the following:

Curbside collection costs:

- fuel
- landfill disposal fees for garbage
- landfill disposal fees for mixed organic waste
- recycling processing costs
- operating costs affected by inflation (CPI-u)
- five-year financial review (independent CPA services)
- mitigation costs, including authorized amounts paid to MSWMA

Transfer Station costs:

- fuel
- disposal and processing costs of garbage and recycling
- property tax based on tonnage
- operating costs affected by inflation (CPI-u)

The consumer price index (CPI-u) used was for the San Francisco-Oakland-San Jose area, which is the most relevant inflationary metric geographically and the index used for this analysis in the past.

It is important to note that the City is responsible for ensuring the agreement between it and the Company is maintained well and that value is maximized for the citizenry. This is done through a comprehensive annual review process, including examining financials, service delivery, and by comparing our service arrangements to those enjoyed by other sister agencies and neighboring communities.

The determination by the Finance Department and recommendation to the City Manager after review and testing of information provided by the Company is that the financial justifications for rate adjustments are reasonable and justifiable. Further, the value provided to the citizenry of Ukiah through the agreements with the Company remains high, offering a quality level of service at a competitive price. A rate comparison to

neighboring agencies is attached as Attachment 2.

Staff recommends initiation of a Prop 218 protest period for these adjusted rates before final implementation corresponding with the completion of the five-year review. Five years is generally considered the appropriate and regular duration of time when property-related rates and fees should be evaluated as a whole and re-established through the 218 process.

Supporting documentation provided by the Company for Ukiah Transfer Station services and curbside services is attached here as Attachment 1. Specifically, the rates for transfer station and curbside services are presented on pages 4 and 10 respectively of the pdf. Information found in these rate schedules will be included in the 218 notice following initiation of the process by Council.

The proposed rate adjustment does not include the reopening of the recycling buy-back center, which would require a more significant rate increase (to all users) in order to be financially feasible along with need to address other problems previously discussed and considered by Council. The collapse of the recycling market is a statewide--even nationwide--issue that remains without a solution. State law mandates that, in the absence of a buy-back center within one-half mile, retailers that sell beverages with California Redemption Value (CRV) must also take back empties or pay fines of \$100 per day to the State. However, many retailers are out of compliance with this law and/or face difficulties with implementation, leaving consumers without an option to return their recyclables for cash. CRV monies are collected by CalRecycle, not by local governments or local waste haulers. Those funds are used to refund recycling buy-back centers for the recyclables they take in. However, money collected from recyclables that are *not* redeemed for cash stays with CalRecycle.

Recommended Action: Confirm the determination of the City Manager, as reported here, of compliance with the provisions of the agreements between the City of Ukiah and Ukiah Waste Solutions, Inc. and Solid Waste Systems, Inc. regarding the company's notice of intent to adjust curbside collection and transfer station rates, authorize the initiation of the Proposition 218 protest period for residential curbside collection rates, and schedule the subsequent protest hearing for March 2, 2022.

BUDGET AMENDMENT REQUIRED: N/A

CURRENT BUDGET AMOUNT: N/A

PROPOSED BUDGET AMOUNT: N/A

FINANCING SOURCE: N/A

PREVIOUS CONTRACT/PURCHASE ORDER NO.: N/A

COORDINATED WITH: N/A

Approved: 
Sage Sangiacomo, City Manager

**Solid Wastes Systems Transfer Station
Annual Adjustment Calculations
Effective Date April, 2022
Using 2020 Year Data**

<u>COSTS Subject to adjustment</u>	Cost	Index	Adjustment Allowed	
Operating Costs subject to CPI	\$2,409,140.74	CPI	\$ 106,243.11	
Fuel	\$196,025.33	Fuel	\$ 97,631.75	
Disposal - Garbage	\$830,562.84	Contract rate	\$ 32,973.34	
Disposal - Processing	\$395,960.72	Negotiated	\$ 30,964.13	
Disposal - Processing Recycling	\$204,392.43		\$ (3,916.08)	
			\$ -	
Maint / Prop Tax \$2.36/ton	\$104,909.29	CPI	\$ 4,626.50	
City Rent \$10/ton	\$444,531.05	Lease rate	\$ -	
City Landfill Fee \$14/ton	\$622,343.47	Set by City	\$ -	
MSWMA Fee \$6.50/ton	\$288,945.09	Set by City	\$ -	
Total COSTS Subject to adjustment	\$5,496,810.96		\$ 268,522.75	
Adjusted Costs			\$ 5,765,333.71	
Adjustments:	\$0.00		\$ -	
Total Adjustments	\$0.00		\$ -	
Adjusted Cost	\$5,496,810.96		\$ 268,522.75	
<u>Revenue base</u>				
Comparison Year Revenue	\$4,162,780.83			
Fuel	\$97,631.75			
Disposal - garbage	\$32,973.34			
Disposal - processing	\$30,964.13			
CPI adjustment	\$106,243.11			
City Landfill Fee \$14/ton	\$0.00			
Maint / Prop Tax \$2.36/ton	\$4,626.50			
Disposal Processing - Recycling	-\$3,916.08			
	\$0.00			
Revenue change - Contractor	\$268,522.75	Less: City & MSWMA Fee Adjustments		
Adjusted revenue	\$4,431,303.58			
Adjusted Revenue Difference	\$268,522.75			
		Current	Adjustment	New
Contractor Rate increase as a percent	6.45%	\$78.53	\$5.07	\$83.60
MSWMA Rate increase as a percent	0.00%	\$6.50	\$0.00	\$6.50
City Rate increase as a percent	1.87%	\$24.00	\$0.45	\$24.45
		\$109.03	Total Rate	\$114.55
EFFECTIVE RATE ADJUSTMENT PERCENT				5.06%

**Solid Wastes Systems Transfer Station
Annual Adjustment Calculations
Effective Date April, 2022
Using 2020 Year Data**

**Worksheet for computing the change in various indexes and factors which comprise the
components on which rates are adjusted**

Fuel - June to June (EIA Petroleum & Other Liquids)	
See Fuel cost adjustment worksheet	

CPI Bay Area- June to Nov		
June 2020	Nov 2021	Index Increase (Decrease)
300.032	313.265	13.233
CPI % Change		4.41%

Landfill Fee Jan to Jan		CPI Jun to Jun	CPI Jun to Nov	90%	
January 2021	January 2022	2020	2021		Increase (Decrease)
\$ 25.36	\$ 26.37	300.032	313.265	13.233	3.97%
Disposal - Garbage Cost % Change					3.97%

Disposal Processing Fee Jan to Jan		CPI Jun to Jun	CPI Jun to Nov	
January 2021	January 2022	2020	2021	Increase (Decrease)
\$ 32.10	\$ 34.61	257.797	277.948	20.151
Disposal - Green Waste Cost % Change				7.82%






Transfer Station MSW Tonnage at gate, Year to Year		
June 2020	Y/E 2020	Increase (Decrease)
42,800.54	44,453.09	1,652.55
Tonnage % Change		3.86%

City Landfill Fee June to June		
January 2021	January 2022	Increase (Decrease)
\$ 14.00	\$ 14.00	\$ 0.00
City Landfill Fee % Change		0.00%

MSWMA Fee June to June		
January 2021	January 2022	Increase (Decrease)
\$ 6.50	\$ 6.50	\$ 0.00
MSWMA Fee % Change		0.00%

Recycle Tip Fee June to June		
Y/E June 2020	Y/E 2020	Increase (Decrease)
\$208,308.51	\$204,392.43	-\$3,916.08

Rate Review Cost	MSW Tons 12 Mo.	MSW Tons 9 Mo.	Per Ton
\$15,000.00	44,453.09	33,339.82	\$0.45
	Retrieved over 9 months (April - Dec 2022)		

Fuel Revenue Adjustment Worksheet, based on Fuel Index change, June to June					SWS
Base Year Fuel Index and Cost		3.216	\$201,261.07	June 2020 after 5 yr Review - Jan 2021	
Index Change - New vs. Base Year					
Annual adjustment based on Fuel Index change, year to year (using example fuel index changes)					
1	Estimated Fuel index adjustment at Dec 2021	4.776	48.51%	\$97,631.75	Plus: Base Year Cost X Index Change
	Revenue adjustment for January 2022 rate revision		<div>\$97,631.75</div>	\$0.00	Less: Prior Fuel Cost applied to rate
				\$298,892.82	Fuel Cost Allowed Year 1 - 2022
2	Estimated Fuel index adjustment at June 2022	4.776	48.51%	\$97,631.75	Plus: Base Year Cost X Index Change
	Revenue adjustment for January 2023 rate revision		<div>\$0.00</div>	\$97,631.75	Less: Prior Fuel Cost applied to rate
				\$298,892.82	Fuel Cost Allowed Year 2 - 2023
3	Estimated Fuel index adjustment at June 2023	4.776	48.51%	\$97,631.75	Plus: Base Year Cost X Index Change
	Revenue adjustment for January 2024 rate revision		<div>\$0.00</div>	\$97,631.75	Less: Prior Fuel Cost applied to rate
				\$298,892.82	Fuel Cost Allowed Year 3 - 2024
4	Estimated Fuel index adjustment at June 2024	4.776	48.51%	\$97,631.75	Plus: Base Year Cost X Index Change
	Revenue adjustment for January 2025 rate revision		<div>\$0.00</div>	\$97,631.75	Less: Prior Fuel Cost applied to rate
				\$298,892.82	Fuel Cost Allowed Year 4 - 2025
5	Estimated Fuel index adjustment at June 2025	4.776	48.51%	\$97,631.75	Plus: Base Year Cost X Index Change
	Revenue adjustment for January 2026 rate revision		<div>\$0.00</div>	\$97,631.75	Less: Prior Fuel Cost applied to rate
				\$298,892.82	Fuel Cost Allowed Year 5 - 2026

Solid Wastes Systems, Inc.
Transfer Station Rate Schedule
Effective Date April, 2022

<u>Item</u>	<u>2021 Rate</u>	<u>Calculated 2022 FA Rate</u>	<u>NEW 2022 Rate Rounded *</u>
MSW - Ton	\$109.00	\$114.52	\$114.50
MSW - Yard	\$24.40	\$25.70	\$25.70
Minimum Gate Fee - MSW	Up to 3 cans \$12.20	\$12.85	\$12.85
Per Can Rate - 32 gallon	After 3 cans \$4.05	\$4.28	\$4.30
Green Waste - Ton	\$51.70	\$55.03	\$55.05
Green Waste - Yard	\$7.50	\$7.98	\$8.00
Minimum Gate Fee - Green Waste	\$7.40	\$7.88	\$7.90
Mixed Load - Additional Charge	\$23.10	\$24.59	\$24.60
Appliances	\$12.65	\$13.47	\$13.45
Oil Filters - Small	\$0.45	\$0.48	\$0.50
Oil Filters - Medium	\$0.80	\$0.85	\$0.85
Oil Filters - Large	\$1.10	\$1.17	\$1.15
Concrete - Ton	\$81.05	\$86.28	\$86.30
Dirt - Ton	\$81.05	\$86.28	\$86.30
Sheetrock - Clean	\$51.70	\$55.03	\$55.05
Sheetrock - Dirty	\$81.05	\$86.28	\$86.30
Tires - Bicycle	\$1.45	\$1.54	\$1.55
Tires - Motorcycle	\$2.80	\$2.98	\$3.00
Tires - Passenger Car	\$4.25	\$4.52	\$4.50
Tires - Passenger Car with Rim	\$6.60	\$7.03	\$7.05
Tires - Truck	\$9.00	\$9.58	\$9.60
Tires - Truck with Rim	\$12.15	\$12.93	\$12.95
Tires - Tractor	53.40 - 403.90	56.84 - 429.95	56.85 - 429.95
E-Waste - Computers	No Charge	No Charge	No Charge
E-Waste - Monitors	No Charge	No Charge	No Charge
Scrap Metal	No Charge	No Charge	No Charge

This rate adjusted by 5.06% (effective rate)

This rate = 24.05% of per ton contractor gate fee PLUS per ton City & MSWMA fees divided by 5.54 (yards / ton)

This rate = MSW Yard fee / 2

This rate = Min Gate fee / 3

These rates adjusted by 6.45% (contractor rate)

* Rates are rounded to the nearest five cents

Solid Wastes Systems, Inc.
Transfer Station Rate Schedule
Effective Date April, 2022

Item	NEW 2022 Rate Rounded *
MSW - Ton	\$114.50
MSW - Yard	\$25.70
Minimum Gate Fee - MSW	\$12.85
Per Can Rate - 32 gallon	\$4.30
Green Waste - Ton	\$55.05
Green Waste - Yard	\$8.00
Minimum Gate Fee - Green Waste	\$7.90
Mixed Load - Additional Charge	\$24.60
Appliances	\$13.45
Oil Filters - Small	\$0.50
Oil Filters - Medium	\$0.85
Oil Filters - Large	\$1.15
Concrete - Ton	\$86.30
Dirt - Ton	\$86.30
Sheetrock - Clean	\$55.05
Sheetrock - Dirty	\$86.30
Tires - Bicycle	\$1.55
Tires - Motorcycle	\$3.00
Tires - Passenger Car	\$4.50
Tires - Passenger Car with Rim	\$7.05
Tires - Truck	\$9.60
Tires - Truck with Rim	\$12.95
Tires - Tractor	56.85 - 429.95
E-Waste - Computers	No Charge
E-Waste - Monitors	No Charge
Scrap Metal	No Charge

* Rates are rounded to the nearest five cents

SWS Transfer Station Agreement

		Cost/Rev	Adjustment Period	Adjustment Method	Index Used	Cost Group
1,2,4	Construction / Lease	\$2.36 / MSW ton	Annual	100% of index change	CPI - US Cities CPI-U	Base Rate as Adjusted
3	Construction / Lease	\$10.00 / MSW ton	Time to Time	Per City	N/A	Pass Through
1,2	Fuel		Annual	100% of index change	eia CA #2 Diesel Retail all sellers	Base Rate as Adjusted
	Disposal - Landfill		Time to Time	Per Landfill Agreement	N/A	Pass Through
9	Disposal - Processing		Time to Time	Per Processor Agreements	N/A	Pass Through
1,2	Operating Costs		Annual	100% of index change	CPI - US Cities CPI-U	Base Rate as Adjusted
	Per Ton Contractor Gate					
4	City Franchise Fee	\$2.00	Time to Time	Per City	N/A	Pass Through
4	MSWMA Fee	\$5.00	Time to Time	Per MSWMA	N/A	Pass Through
6,7,8	TOTAL GATE FEE					

Notes

- 1 Agreement should state mutually agreed upon Index if Index becomes unavailable
- 2 June to June change
- 3 Lease rate replaces construction rate January 1, 2017 - \$10.00 per ton MSW
- 4 Part of Construction rate left in gate rate to cover triple net lease costs (adjusts by CPI) starting January 1, 2017. i.e.. Prop tax, Insurance & R&M.
- 4 Agreement should state initial rate, subject to change by City / MSWMA action
- 5 Exhibit of calculation to be made part of agreement
- 6 SWS requests new rate by Aug 15, City approves by Oct 15, Pub Notice given by Nov 1, Adjusted Rate goes into effect following January 1.
- 7 Per Yard Gate Fee shall be equal to 24.05% of per ton contractor gate fee PLUS per ton City & MSWMA fees divided by 5.54 (MSWMA yards / ton)
- 8 Rate change is calculated as follows: % annual adjustment X actual prior year (July to June) component cost = new funds needed / total gate revenue
= % adjustment to gate rate.
- 9 Processing contract mutually agreed to with city - i.e. PRS grinding yard rate charged SWS for greenwaste.

City can direct SWS to implement other programs, provided the costs of such programs are covered through increased rates.

SWS CPI Operating Costs

TOTAL Expenses 2020	\$5,578,219.35
Less:	
Fuel	-\$196,025.33
Disposal - Garbage	-\$830,562.84
Disposal - Processing	-\$395,960.72
Disposal - Recycling	-\$204,392.43
Maint / Prop Tax \$2.36/ton	-\$104,909.29
City Rent \$10/ton	-\$444,531.05
City Landfill Fee \$14/ton	-\$622,343.47
MSWMA Fee \$6.50/ton	-\$273,224.86
Scrap Metal Cost	\$0.00
Buyback Recycle Purchase Cost	\$0.00
Compost / Landscape Cost	-\$97,128.62
TOTAL CPI Allowed Operating Costs	\$2,409,140.74

Comparison Year Revenue

Total Revenue	\$5,617,379.43
Less:	
Scrap Metal	\$0.00
Buyback	\$0.00
Compost / Landscape	-\$114,499.22
City Rent \$10/ton	-\$444,531.05
City Landfill Fee \$14/ton	-\$622,343.47
MSWMA Fee \$6.50/ton	-\$273,224.86
Comparison Year Revenue	\$4,162,780.83

**Ukiah Waste Solutions Curbside Rate
Annual Adjustment Calculations
Effective Date April 1, 2022**

<u>Comparison Year Costs 2020</u>		Index	Increase / Decrease Allowed	
TOTAL COSTS	<u>\$4,498,471.74</u>			
Less: Fuel Cost	\$133,120.59	Fuel	\$78,995.17	
Less: Disposal Fees - Garbage	\$1,245,894.12	SWS TS Gate	\$62,917.65	
Less: Disposal Fees - Mixed Organic Waste	\$147,429.23	Negotiated	\$11,705.88	
Less: Processing - Recycling	\$178,638.35	Contract	\$3,046.05	
Less: City Landfill Closure Costs	\$60,000.00	Set by City	\$0.00	
Less: City Commercial Oversight fee	\$9,999.96	Set by City	\$0.00	
Collection Costs	<u>\$2,723,389.49</u>			
Change in Franchise Fee & Billing Costs			\$60,753.56	
Collection COSTS Subject to CPI adj.	<u>\$2,723,389.49</u>	CPI BA	\$120,101.48	
Per Adjustment Summary			<u>\$337,519.79</u>	TOTAL

<u>Revenue base</u>	Residential	Commercial	Roll Off	Total Revenue
	27.74%	65.77%	6.49%	100.00%
	\$1,310,791.27	\$3,108,165.75	\$306,878.86	\$4,725,835.88

2020 Comparison Year Revenue	\$1,310,791.27	\$3,108,165.75	\$306,878.86	\$4,725,835.88
Fuel Cost	\$21,910.66	\$51,954.85	\$5,129.66	\$78,995.17
Disposal Fees - MOW	\$3,246.83	\$7,698.92	\$760.14	\$11,705.89
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Processing - Recycle	\$844.87	\$2,003.38	\$197.80	\$3,046.05
Landfill closure cost	\$0.00	\$0.00	\$0.00	\$0.00
Commercial Oversight fee	\$0.00	\$0.00	\$0.00	\$0.00
Other Regulatory & Governmental Costs	\$0.00	\$0.00	\$0.00	\$0.00
Disposal Fees - Garbage	\$17,451.28	\$41,380.72	\$4,085.65	\$62,917.65
CPI adjustment	\$33,312.20	\$78,990.32	\$7,798.96	\$120,101.48
Total before franchise and billing fees	\$1,387,557.11	\$3,290,193.94	\$324,851.07	\$5,002,602.12
Franchise & Billing Fees	\$16,851.04	\$39,957.41	\$3,945.12	\$60,753.56
Rate Review Cost (9mo) \$20,000.00	\$5,547.34	\$13,153.93	\$1,298.73	\$20,000.00
Abatement Recovery (9mo) \$39,253.33	\$10,887.58	\$25,816.78	\$2,548.97	\$39,253.33
Indexed Adjusted revenue	<u>\$1,420,843.07</u>	<u>\$3,369,122.06</u>	<u>\$332,643.89</u>	<u>\$5,122,609.02</u>
Indexed 2022 Revenue Adjustment	<u>\$110,051.80</u>	<u>\$260,956.31</u>	<u>\$25,765.03</u>	<u>\$396,773.14</u>
5 Yr Cost Recovery Adjustment	<u>\$23,119.20</u>	<u>\$81,495.60</u>		<u>\$104,614.80</u>
Actual Collected Abatement & Review Cost Adjutment				<u>(\$14,813.33)</u>
Adjusted revenue with 5 Yr Cost Recovery				<u><u>\$5,212,410.49</u></u>

**Ukiah Waste Solutions Curbside Rate
Annual Adjustment Calculations
Effective Date April 1, 2022**

Fuel - June to June (EIA Petroleum & Other Liquids)

See Fuel Cost Adjustment Worksheet

CPI Bay Area - June to June (Index)

June 2020	Nov 2021	Index Increase (Decrease)
300.032	313.265	13.233
CPI % Change		4.41%

Transfer Station Fee (Disposal Fees - Garbage) Jan to Jan

January 2021	April 2022	Increase (Decrease)
\$109.00	\$114.50	\$5.50
Transfer Station Fee % Change		5.05%

Mixed Organic Waste Disposal Fee (Disposal - Green Waste) Jan to Jan

	June 2020	Nov 2021	Increase (Decrease)
PRS 90% CPI Jun to Jun	300.032	313.265	13.233
CCC 90% CPI Jun to Jun	300.032	313.265	13.233
	\$57.45	\$62.01	7.94%
Disposal Fee - Green Waste % Change			7.94%

Landfill Closure Costs Jan to Jan

January 2020	January 2021	Increase (Decrease)
\$60,000.00	\$60,000.00	\$0.00
Landfill Closure Costs % Change		0.00%

Commercial Oversight Fee Jan to Jan

January 2020	January 2021	Increase (Decrease)
\$10,000.00	\$10,000.00	\$0.00
Commercial Oversight Fee % Change		0.00%

Recycle Tip Fee June to June

Y/E June 2020	Y/E June 2021	Increase (Decrease)
\$164,618.85	\$167,664.90	\$3,046.05

City Franchise Fee	15%	City Billing Fee - Residential Customers	3%
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Ukiah Waste Solutions, Inc.**2022 RATE ADJUSTMENT****Effective Date April 1, 2022****SUMMARY OF RATE ADJUSTMENT FOR STANDARD SERVICES**

Service Level	Current 2021 Rate	New 2022 Rate	Total Monthly Adjustment
<u>Curbside Service</u>			
No Service Minimum Charge	\$ 10.00	\$ 10.36	\$ 0.36
20 gallon can rate	\$ 19.97	\$ 21.65	\$ 1.68
32 gallon can rate	\$ 21.74	\$ 24.39	\$ 2.65
68 gallon can rate	\$ 51.36	\$ 55.67	\$ 4.31
95 gallon can rate	\$ 72.36	\$ 78.44	\$ 6.08
Other combinations - rate per gallon	\$ 0.85	\$ 0.92	\$ 0.07
1 yard bin rate	\$ 153.76	\$ 173.44	\$ 19.68
1.5 yard bin rate	\$ 181.68	\$ 216.80	\$ 35.12
2 yard bin rate	\$ 242.27	\$ 281.84	\$ 39.57
3 yard bin rate	\$ 363.37	\$ 411.92	\$ 48.55
4 yard bin rate	\$ 484.49	\$ 542.00	\$ 57.51
6 yard bin rate	\$ 726.75	\$ 787.80	\$ 61.05

<u>Packout Service</u>			
20 gallon can rate	\$ 25.07	\$ 27.18	\$ 2.11
32 gallon can rate	\$ 28.46	\$ 31.93	\$ 3.47
68 gallon can rate	\$ 66.86	\$ 72.48	\$ 5.62
95 gallon can rate	\$ 96.58	\$ 104.69	\$ 8.11
Other combinations - rate per gallon	\$ 1.03	\$ 1.12	\$ 0.09

<u>Remote Area Service</u>			
Add to the Packout Service rate.	\$ 9.49	\$ 10.29	\$ 0.80

In areas with limited access, an additional fee is charged to fund the costs of special equipment and special handling necessary to provide garbage pickup services. This fee is in addition to the "Packout Service" fee listed in this schedule.

<u>Commercial / Multi-Family Service</u>			
20 gallon can rate	\$ 20.73	\$ 22.47	\$ 1.74
32 gallon can rate	\$ 24.12	\$ 27.06	\$ 2.94
68 gallon can rate	\$ 57.02	\$ 61.81	\$ 4.79
95 gallon can rate	\$ 80.35	\$ 87.10	\$ 6.75
1 yard bin rate	\$ 153.76	\$ 173.44	\$ 19.68
1.5 yard bin rate	\$ 181.68	\$ 216.80	\$ 35.12
2 yard bin rate	\$ 242.27	\$ 281.84	\$ 39.57
3 yard bin rate	\$ 363.37	\$ 411.92	\$ 48.55
4 yard bin rate	\$ 484.49	\$ 542.00	\$ 57.51
6 yard bin rate	\$ 726.75	\$ 787.80	\$ 61.05

Calculation to adjust fuel costs					
Effective Date January 1, 2022					
Fuel Revenue Adjustment Worksheet, based on Fuel Index change, June to June					UWS
Base Year Fuel Index and Cost		3.216	\$162,843.06	June 2020 after 5 yr Review - Jan 2021	
Index Change - New vs. Base Year					
Annual adjustment based on Fuel Index change, year to year (using example fuel index changes)					
2	Fuel index adjustment at Dec 2021	4.776	48.51%	\$78,995.17	Plus: Base Year Cost X Index Change
	Revenue adjustment for January 2022 rate revision	→	\$78,995.17	\$0.00	Less: Prior Fuel Cost applied to rate
				\$241,838.23	Fuel Cost Allowed Year 1 - 2022
3	Estimated Fuel index adjustment at June 2022	4.776	48.51%	\$78,995.17	Plus: Base Year Cost X Index Change
	Revenue adjustment for January 2023 rate revision	→	\$0.00	\$78,995.17	Less: Prior Fuel Cost applied to rate
				\$241,838.23	Fuel Cost Allowed Year 2 - 2023
4	Estimated Fuel index adjustment at June 2023	4.776	48.51%	\$78,995.17	Plus: Base Year Cost X Index Change
	Revenue adjustment for January 2024 rate revision	→	\$0.00	\$78,995.17	Less: Prior Fuel Cost applied to rate
				\$241,838.23	Fuel Cost Allowed Year 3 - 2024
5	Estimated Fuel index adjustment at June 2024	4.776	48.51%	\$78,995.17	Plus: Base Year Cost X Index Change
	Revenue adjustment for January 2025 rate revision	→	\$0.00	\$78,995.17	Less: Prior Fuel Cost applied to rate
				\$241,838.23	Fuel Cost Allowed Year 4 - 2025
6	Estimated Fuel index adjustment at June 2025	4.776	48.51%	\$78,995.17	Plus: Base Year Cost X Index Change
	Revenue adjustment for January 2026 rate revision	→	\$0.00	\$78,995.17	Less: Prior Fuel Cost applied to rate
				\$241,838.23	Fuel Cost Allowed Year 5 - 2026

Recycle Charge or Payment

Ukiah Waste Solutions Tip Fee or (Credit) Schedule			
Market Value Grid			
	From	To	Tip / Credit
Zero Point	\$115.00	\$154.99	\$0.00
Tip Fee	\$105.00	\$114.99	\$15.00
Charge to Customer	\$95.00	\$104.99	\$25.00
	\$85.00	\$94.99	\$35.00
	\$75.00	\$84.99	\$45.00
	\$74.99	and below	\$55.00
PMT	\$155.00	\$164.99	\$5.00
Payment to Customer	\$165.00	\$174.99	\$10.00
	\$175.00	\$184.99	\$15.00
	\$185.00	\$194.99	\$20.00
	\$195.00	and up	\$25.00

		Recycling	Per Ton	TOTAL
2020	Material CMV	Tons	Tip Fee/Pmt	Fee / Pmt
Jul	\$45.51	315.95	\$55.00	\$17,377.25
Aug	\$51.09	303.41	\$55.00	\$16,687.55
Sep	\$57.23	306.01	\$55.00	\$16,830.55
Oct	\$60.38	265.45	\$55.00	\$14,599.75
Nov	\$64.18	255.45	\$55.00	\$14,049.75
Dec	\$68.45	285.06	\$55.00	\$15,678.30
2021				
Jan	\$59.39	248.44	\$55.00	\$13,664.20
Feb	\$60.42	242.99	\$55.00	\$13,364.45
Mar	\$63.63	271.88	\$55.00	\$14,953.40
Apr	\$83.92	276.02	\$45.00	\$12,420.90
May	\$83.22	246.94	\$45.00	\$11,112.30
Jun	\$97.29	277.06	\$25.00	\$6,926.50
				\$167,664.90

Ukiah Waste Solutions Curbside Agreement

Effective Date January 1, 2018

		Cost/Rev	Adjustment Period	Adjustment Method	Index Used	Cost Group
1,2	Fuel		Annual	100% of index change	eia Ca #2 Diesel Retail all sellers	Base Rate as Adjusted
	Disposal - Solid Waste		Time to Time	Per TS (SWS) Agreement	N/A	Pass Through
1,2	Operations (all other costs)		Annual	100% of index change	CPI - US Cities CPI-U	Base Rate as Adjusted
3	Recycle Reduction		Annual	Per Recycle Agreement	Rec Market Value Grid - \$5 base	Operating Cost Reduction
1,2	Green Waste Disposal	\$30 / Ton	Annual	Up to CPI (Contractor Choice)	CPI - US Cities CPI-U	Base Rate as Adjusted
1,2,8	Food Waste Disposal (Comm)	Up to \$40 / ton	Annual	Up to CPI (Contractor Choice)	CPI - US Cities CPI-U	Base Rate as Adjusted
4	City Franchise Fee	15%	Time to Time	City Action	N/A	Pass Through
4	City Bill Fee	3%	Time to Time	City Action	N/A	Pass Through
4	City Oversight Fee	\$10,000.00	Time to Time	City Action	N/A	Pass Through
4	City Landfill Closure Fee	\$60,000.00	Time to Time	City Action	N/A	Pass Through
6,9	TOTAL NET COST					

Notes

- 1 Agreement should state mutually agreed upon Index if Index becomes unavailable
- 2 June to June change
- 3 Recycle Agreement with PRS renewable every 5 years with Base Market Value per mixed ton to provide for Rev sharing with City (reduction of operating costs).
- 4 Agreement should state initial rate, subject to change by City action
- 5 Exhibit of calculation to be made part of agreement
- 6 UWS requests new rate by Aug 15, City approves by Oct 15, Pub Notice given by Nov 1, Adjusted Rate goes into effect following January 1.
- 7 Agreement must provide for City Flow Control with language that directs flow to contractor facilities when available.
- 8 FOOD WASTE - UWS will implement a pilot and or full commercial food waste program in place by June 2013 provided proper permits can be obtained
Details still to be worked out.
- 9 Rate change is calcd as follows: % annual adjustment X actual prior year (July to June) actual component cost = new funds needed / collection revenue
= % adjustment per rate. New cost adj dollars (fuel, disposal, city fees etc..) need to be adjusted for city fees - CPI adj does not.

RE-OPENER - the contract should have a mutual re-opener for other new items

UWS disposal rate for MOW**Effective Date January 1, 2022**

Current 2021 Tip Fee	\$59.13
----------------------	---------

\$59.13

PRS 90% CPI 2021	3.97%
------------------	-------

CCC 90% CPI 2021	3.97%
------------------	-------

7.94%

MOW Tip Fee 2022 with CPI	\$63.82
---------------------------	---------

\$63.82

Percentage Increase/Decrease	7.94%
------------------------------	-------

7.94%

**Ukiah Waste Solutions, Inc.
April 1, 2022 Rate Schedule**

RESIDENTIAL / COMMERCIAL

Residential Carts			1 - 10***	11 - 20	21 - 32	33 - 68	69 - 95	Gallons
	2022 Rates	No Service Fee	1x/WK	1x/WK	1x/WK	1x/WK	1x/WK	
	Roadside	10.36	N/A	21.65	24.39	55.67	78.44	
	Pack Out*	10.29	N/A	27.18	31.93	72.47	104.69	
	Remote**		N/A	37.47	42.22	82.76	114.98	

* Pack Out service is limited to the elderly and disabled who apply directly through Ukiah Waste Solutions @ 707-234-6400.

** The additional charges of Remote service may be required for certain areas with difficult access.

*** 10 gallon containers and rates are longer available to new customers effective January 1, 2018. Existing customers with these containers may continue to use them at the 20-gallon cart rate.

Commercial / Multi-Family Carts			1 - 10***	11 - 20***	21 - 32	33 - 68	69 - 95	Gallon
	2022 Rates							
	1 Can - 1x/WK		N/A	22.47	27.06	61.81	87.10	
	1 Can - 2x/WK				60.13	137.57	193.58	
	1 Can - 3x/WK				100.48	210.92	294.70	
	2 Cans - 1x/WK				60.13	137.57	193.58	

*** 10 gallon containers and rates are longer available to new customers effective January 1, 2018. Existing customers with these containers may continue to use them at the 20-gallon cart rate.

Commercial / Multi-Family Bins			Number of pick-ups per week						Extra
	Yards		1x/WK	2x/WK	3x/WK	4x/WK	5x/WK	6x/WK	Pick-up
	2022 Rates								
	1.0		173.44	0.00	0.00	0.00	0.00	0.00	40.06
	1.5		216.80	433.60	650.40	867.20	1,084.00	1,300.80	50.07
	2.0		281.84	563.68	845.52	1,127.36	1,409.20	1,691.04	65.09
	3.0		411.92	823.84	1,235.76	1,647.68	2,059.60	2,471.52	95.13
	4.0		542.00	1,084.00	1,626.00	2,168.00	2,710.00	3,252.00	125.17
	6.0		787.80	1,575.60	2,363.40	3,151.20	3,939.00	4,726.80	181.94

Extra p/u calculated at 1/wk divided by 4.33

Clean-Up Bins and Boxes		Rate	
		1/1/2022	
3.0 Yd	3 day rental	136.27	
15.0 Yd	7 day rental	308.77	Plus \$114.50 per ton tip fee
20.0 Yd	7 day rental	308.77	Plus \$114.50 per ton tip fee
30.0 Yd	7 day rental	308.77	Plus \$114.50 per ton tip fee
Compactors		308.77	Plus \$114.50 per ton tip fee

Misc Charges		Rate	
		1/1/2022	
Bulky Items (appliances, Lg Tires, Furniture etc..)		34.28	Plus tip fee
Tires - each - (Automotive or motorcycle)		7.22	
Damage Cart Replacement		93.28	
Additional Green Waste or R/C Cart		9.19	
Extra Residential Pick-up		8.95	
Extra Commercial Pick-up		16.70	
Compactor Cleaning		402.07	
Container Cleaning		144.72	
Locking bin, one-time setup fee		45.83	Plus Materials
Replacement Key		16.09	
Contamination Fee		45.92	
Returned Check Fee		35.00	
Roll Off or Bin Extra Day Charge		16.70	
Exchange Cart Size		34.43	
Enclosure Fee - Unlock/Lock or Pull Out/Put In		12.64	



Databases, Tables & Calculators by Subject

Change Output Options: From: 2011 ▼ To: 2021 ▼ [GO](#)
☒ include graphs ☐ include annual averages

[More Formatting Options](#) ➡

Data extracted on: January 11, 2022 (11:08:45 AM)

CPI for All Urban Consumers (CPI-U)

Series Id: CUURS49BSA0

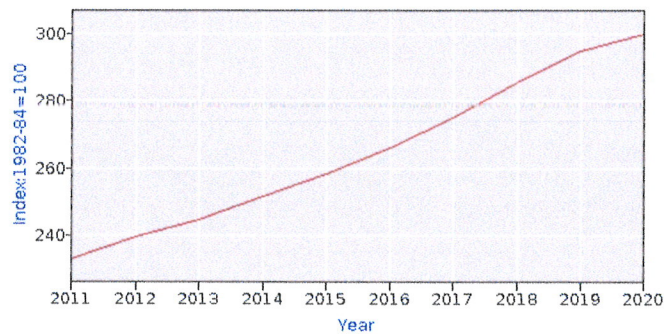
Not Seasonally Adjusted

Series Title: All items in San Francisco-Oakland-Hayward, CA, all urban consumers, not seasonally adjusted

Area: San Francisco-Oakland-Hayward, CA

Item: All items

Base Period: 1982-84=100



Download: [xlsx](#)

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2011		229.981		234.121		233.646		234.608		235.331		234.327	233.390	232.082	234.698
2012		236.880		238.985		239.806		241.170		242.834		239.533	239.650	238.099	241.201
2013		242.677		244.675		245.935		246.072		246.617		245.711	245.023	243.894	246.152
2014		248.615		251.495		253.317		253.354		254.503		252.273	251.985	250.507	253.463
2015		254.910		257.622		259.117		259.917		261.019		260.289	258.572	256.723	260.421
2016		262.600		264.565		266.041		267.853		270.306		269.483	266.344	263.911	268.777
2017		271.626		274.589		275.304		275.893		277.570		277.414	274.924	273.306	276.542
2018		281.308		283.422		286.062		287.664		289.673		289.896	285.550	282.666	288.435
2019		291.227		294.801		295.259		295.490		298.443		297.007	295.004	293.150	296.859
2020		299.690		298.074		300.032		300.182		301.736		302.948	300.084	299.109	301.059
2021		304.387		309.419		309.497		311.167		313.265				306.724	

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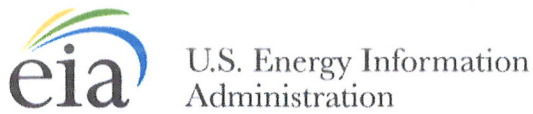
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Consumer Price Index US City Average (1982-84 = 100)

Consumer Price Index for all Urban Consumers (CPI-U), Not Seasonally Adjusted
U.S. City Average All Items 1982-1984=100 (R)=Revised

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg
1992	138.1	138.6	139.3	139.5	139.7	140.2	140.5	140.9	141.3	141.8	142.0	141.9	140.3
1993	142.6	143.1	143.6	144.0	144.2	144.4	144.4	144.8	145.1	145.7	145.8	145.8	144.5
1994	146.2	146.7	147.2	147.4	147.5	148.0	148.4	149.0	149.4	149.5	149.7	149.7	148.2
1995	150.3	150.9	151.4	151.9	152.2	152.5	152.5	152.9	153.2	153.7	153.6	153.5	152.4
1996	154.4	154.9	155.7	156.3	156.6	156.7	157.0	157.3	157.8	158.3	158.6	158.6	156.9
1997	159.1	159.6	160.0	160.2	160.1	160.3	160.5	160.8	161.2	161.6	161.5	161.3	160.5
1998	161.6	161.9	162.2	162.5	162.8	163.0	163.2	163.4	163.6	164.0	164.0	163.9	163.0
1999	164.3	164.5	165.0	166.2	166.2	166.2	166.7	167.1	167.9	168.2	168.3	168.3	166.6
2000	168.8	169.8	171.2	171.3	171.5	172.4	172.8	172.8	173.7	174.0	174.1	174.0	172.2
2001	175.1	175.8	176.2	176.9	177.7	178.0	177.5	177.5	178.3	177.7	177.4	176.7	177.1
2002	177.1	177.8	178.8	179.8	179.8	179.9	180.1	180.7	181.0	181.3	181.3	180.9	179.9
2003	181.7	183.1	184.2	183.8	183.5	183.7	183.9	184.6	185.2	185.0	184.5	184.3	184.0
2004	185.2	186.2	187.4	188.0	189.1	189.7	189.4	189.5	189.9	190.9	191.0	190.3	188.9
2005	190.7	191.8	193.3	194.6	194.4	194.5	195.4	196.4	198.8	199.2	197.6	196.8	195.3
2006	198.3	198.7	199.8	201.5	202.5	202.9	203.5	203.9	202.9	201.8	201.5	201.8	201.6
2007	202.416	203.499	205.352	206.686	207.949	208.352	208.299	207.917	208.490	208.936	210.177	210.036	207.342
2008	211.080	211.693	213.528	214.823	216.632	218.815	219.964	219.086	218.783	216.573	212.425	210.228	215.303
2009	211.143	212.193	212.709	213.240	213.856	215.693	215.351	215.834	215.969	216.177	216.330	215.949	214.537
2010	216.687	216.741	217.631	218.009	218.178	217.965	218.011	218.312	218.439	218.711	218.803	219.179	218.056
2011	220.223	221.309	223.467	224.906	225.964	225.722	225.922	226.545	226.889	226.421	226.230	225.672	224.939
2012	226.665	227.663	229.392	230.085	229.815	229.478	229.104	230.379	231.407	231.317	230.221	229.601	229.594
2013	230.280	232.166	232.773	232.531	232.945	233.504	233.596	233.877	234.149	233.546	233.069	233.049	232.957
2014	233.916	234.781	236.293	237.072	237.900	238.343	238.250	237.852	238.031	237.433	236.151	234.812	236.736
2015	233.707	234.722	236.119	236.599	237.805	238.638	238.654	238.316	237.945	237.838	237.336	236.525	237.017
2016	236.916	237.111	238.132	239.261	240.229	241.018	240.628	240.849	241.428	241.729	241.353	241.432	240.007
2017	242.839	243.603	243.801	244.524	244.733	244.955	244.786	245.519	246.819	246.663	246.669	246.524	245.120
2018	247.867	248.991	249.554	250.546	251.588	251.989	252.006	252.146	252.439	252.885	252.038	251.233	251.107
2019	251.712	252.776	254.202	255.548	256.092	256.143	256.571	256.558	256.759	257.346	257.208	256.974	255.657
2020	257.971	258.678	258.115	256.389	256.394	257.797	259.101	259.918	260.280	260.388	260.229	260.474	258.811
2021	261.582	263.014	264.877	267.054	269.195	271.696	273.003	273.567	274.310	276.589	277.948		
Percent Change from 12 months ago													
1993	3.3%	3.2%	3.1%	3.2%	3.2%	3.0%	2.8%	2.8%	2.7%	2.8%	2.7%	2.7%	3.0%
1994	2.5	2.5	2.5	2.4	2.3	2.5	2.8	2.9	3.0	2.6	2.7	2.7	2.6
1995	2.8	2.9	2.9	3.1	3.2	3.0	2.8	2.6	2.5	2.8	2.6	2.5	2.8
1996	2.7	2.7	2.8	2.9	2.9	2.8	3.0	2.9	3.0	3.0	3.3	3.3	3.0
1997	3.0	3.0	2.8	2.5	2.2	2.3	2.2	2.2	2.2	2.1	1.8	1.7	2.3
1998	1.6	1.4	1.4	1.4	1.7	1.7	1.7	1.6	1.5	1.5	1.5	1.6	1.6
1999	1.7	1.6	1.7	2.3	2.1	2.0	2.1	2.3	2.6	2.6	2.6	2.7	2.2
2000	2.7	3.2	3.8	3.1	3.2	3.7	3.7	3.4	3.5	3.4	3.4	3.4	3.4
2001	3.7	3.5	2.9	3.3	3.6	3.2	2.7	2.7	2.6	2.1	1.9	1.6	2.8
2002	1.1	1.1	1.5	1.6	1.2	1.1	1.5	1.8	1.5	2.0	2.2	2.4	1.6
2003	2.6	3.0	3.0	2.2	2.1	2.1	2.1	2.2	2.3	2.0	1.8	1.9	2.3

Source: US Bureau of Labor Statistics



PETROLEUM & OTHER LIQUIDS

OVERVIEW

DATA

ANALYSIS & PROJECTIONS

GLOSSARY >

FAQS >

Weekly Retail Gasoline and Diesel Prices

(Dollars per Gallon, Including Taxes)

Area: California



Period: Monthly



Show Data By: <input checked="" type="radio"/> Product <input type="radio"/> Area	Graph Clear	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	View History
Gasoline - All Grades	<input type="checkbox"/>	4.253	4.319	4.310	4.400	4.598	4.597	2000-2021
All Grades - Reformulated Areas	<input type="checkbox"/>							1995-2001
Regular	<input type="checkbox"/>	4.165	4.232	4.222	4.310	4.510	4.508	2000-2021
Reformulated Areas	<input type="checkbox"/>							1995-2001
Midgrade	<input type="checkbox"/>	4.415	4.476	4.469	4.560	4.748	4.759	2000-2021
Reformulated Areas	<input type="checkbox"/>							1995-2001
Premium	<input type="checkbox"/>	4.515	4.582	4.573	4.673	4.873	4.863	2000-2021
Reformulated Areas	<input type="checkbox"/>							1995-2001
Diesel (On-Highway) - All Types	<input type="checkbox"/>	4.195	4.291	4.324	4.481	4.745	4.776	1995-2021
Ultra Low Sulfur (15 ppm and Under)	<input type="checkbox"/>	4.195	4.291	4.324	4.481	4.745	4.776	2007-2021

Click on the source key icon to learn how to download series into Excel, or to embed a chart or map on your website.

- = No Data Reported; -- = Not Applicable; NA = Not Available; W = Withheld to avoid disclosure of individual company data.

Notes: Conventional area is any area that does not require the sale of reformulated gasoline. All types of finished motor gasoline may be sold in this area. RFG area is an ozone nonattainment area designated by the Environmental Protection Agency which requires the use of reformulated gasoline. Publication of Low Sulfur On-Highway Diesel (LSD) prices at the U.S. level was discontinued on December 8, 2008 due to a diminishing number of stations selling LSD as a result of EPA diesel fuel regulations. EIA continued to collect LSD prices from retail outlets and included them in the Diesel Average All Types price until July 26, 2010, when no more outlets reported LSD sales. Beginning July 26, 2010 publication of Ultra Low Sulfur Diesel (ULSD) price became fully represented by the Diesel Average All Types price. As of December 1, 2010 (September 1, 2006 in California), any on-highway diesel fuel sold is ULSD as mandated by EPA on-highway diesel fuel regulations. EIA did not collect weekly retail motor gasoline data between December 10, 1990 and January 14, 1991. Monthly and annual averages are simple averages of the weekly data contained therein. For months and years with incomplete weekly data series, the monthly and/or annual averages are not available. See Definitions, Sources, and Notes link above for more information on this table.

Release Date: 1/10/2022

Next Release Date: 1/18/2022

Ukiah Waste Solutions, Inc.
Rate Comparison

UWS RATE 2022 vs All Areas **2021**

Jurisdiction	Carts				Bins			
	20 Gal	32 Gal	64 Gal	96 Gal	2 Yard	3 Yard	4 Yard	6 Yard
City of Ukiah Current 2021	\$19.97	\$21.74	\$51.36	\$72.36	\$242.27	\$363.37	\$484.49	\$726.75
City of Clearlake	\$20.46	\$24.29	\$42.55	\$60.77	\$291.58	\$402.57	\$534.86	\$805.12
City of Ukiah Rate - Proposed	\$21.65	\$24.39	\$55.67	\$78.44	\$281.84	\$411.92	\$542.00	\$787.80
South Lake Refuse	\$22.28	\$24.40	\$48.80	\$73.20	\$332.38	N/A	\$664.76	\$997.14
Lake County	\$21.89	\$25.11	\$50.23	\$75.35	\$337.36	\$506.04	\$674.73	\$1,012.09
City of Healdsburg	\$19.67	\$26.12	\$37.54	\$50.99	\$420.80	\$578.10	\$721.30	\$921.87
City of Lakeport	\$17.77	\$26.24	N/A	\$77.18	\$359.28	\$447.75	N/A	N/A
City of Cloverdale	\$20.24	\$27.90	\$44.06	\$57.13	\$265.85	\$330.35	\$390.23	\$565.21
City of Willits	\$16.21	\$28.65	\$61.77	\$77.68	\$333.98	\$462.05	\$579.00	\$892.83
Town of Windsor	\$22.01	\$29.26	\$45.75	\$70.25	\$385.03	\$549.41	\$657.39	\$816.84
County of Mendocino Inland WM	\$26.80	\$29.64	\$59.41	\$89.12	\$359.25	\$415.03	\$491.74	\$678.53
County of Mendocino Coastal WM	\$26.94	\$30.09	\$60.28	\$90.32	\$357.41	\$434.23	\$560.35	N/A
City of Santa Rosa	\$31.24	\$35.02	\$50.43	\$76.38	\$464.09	\$569.99	\$714.56	\$971.76
Brooktrails	\$30.54	\$38.04	\$58.12	\$74.69	\$326.42	N/A	N/A	N/A
City of Fort Bragg	\$24.45	\$38.95	\$77.91	\$116.89	\$389.42	\$456.98	\$712.04	N/A
County of Mendocino North SWOW	\$40.88	\$49.93	\$68.02	\$81.92	\$423.86	\$542.68	\$698.76	\$990.84
County of Mendocino South Coast SWOW	\$41.86	\$50.87	\$70.80	\$85.25	\$474.19	\$707.75	\$1,082.13	\$1,408.20
Median (excludes Ukiah)	\$22.28	\$29.26	\$54.28	\$76.38	\$359.25	\$462.05	\$664.76	\$921.87